

**NOTICE OF PUBLIC HEARING
FOR TOWN OF UNION, VERNON COUNTY**

NOTICE IS HEREBY GIVEN, that on Wednesday, November 15, 2023, at 6:00 p.m. at the Union Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Union in Vernon County will be held. The proposed budget in detail is available for inspection at the town clerk's office by appointment. The following is a summary of the proposed 2024 budget:

	2022 Actual Financials	2023 Budget	2023 Estimated Financials	2024 Proposed Budget
Balance January 1	\$ 310,005.31	\$ 42,243.88	\$ 31,909.44	\$ 23,711.44
Available (not in contingency funds)	\$ 3,117.74	\$ 17,243.88	\$ 13,157.51	\$ 4,959.51
REVENUES				
General Property Taxes	\$ 176,523.00	\$ 180,726.00	\$ 187,506.00	\$ 184,952.00
Authorized Debt Service	\$ 15,303.00	\$ -	\$ -	\$ -
Other Taxes	\$ 10,861.86	\$ 1,000.00	\$ 13,868.00	\$ 7,200.00
Intergovernmental Revenues	\$ 162,159.72	\$ 146,315.00	\$ 169,898.00	\$ 188,922.00
Public Charges for Services	\$ 3,988.86	\$ 3,500.00	\$ 4,030.00	\$ 3,630.00
Miscellaneous Revenues	\$ 1,939.68	\$ 1,250.00	\$ 1,831.00	\$ 2,500.00
Other Financing Sources	\$ 36,424.66	\$ -	\$ -	\$ -
Special Assessments	\$ -			
Licenses and Permits	\$ -			
Vernon County CDBG	\$ -	\$ -	\$ 10,000.00	
Total Revenues	\$ 407,200.78	\$ 332,791.00	\$ 387,133.00	\$ 387,204.00
EXPENDITURES				
Capital Outlay-Sand/Salt Shed	\$ 326,110.30			
General Government	\$ 73,513.00	\$ 61,000.00	\$ 73,500.00	\$ 71,380.00
Public safety	\$ 20,631.18	\$ 22,000.00	\$ 23,681.00	\$ 22,000.00
Public Works	\$ 248,620.13	\$ 247,841.00	\$ 277,000.00	\$ 262,674.00
Health and Human Service	\$ 935.00	\$ 950.00	\$ 1,150.00	\$ 1,150.00
Debt Service	\$ 15,487.04	\$ -	\$ -	\$ -
Vernon County CDBG	\$ -	\$ -	\$ 20,000.00	\$ -
Culture, Recreation, Education	\$ -	\$ -	\$ -	\$ -
Other Financing Uses	\$ -	\$ -	\$ -	\$ -
Funds Moved to Contingency Fund				\$ 30,000.00
TOTAL EXPENDITURES	\$ 685,296.65	\$ 331,791.00	\$ 395,331.00	\$ 387,204.00
 BALANCE DECEMBER 31:	 \$ 31,909.44	 \$ 43,243.88	 \$ 23,711.44	 \$ 23,711.44
 RESERVES				
Contingency fund used for cash flow purposes, capital expenditures, equipment & property tax reassessment.	\$ 18,751.93	\$ 25,000.00	\$ 18,751.93	\$ 53,751.93
Unreserved	\$ 13,157.51	\$ 18,243.88	\$ 4,959.51	\$ 4,959.51

MEETING OF THE ELECTORS OF THE TOWN OF UNION, VERNON COUNTY

NOTICE IS HEREBY GIVEN THAT ON Wednesday, November 15, 2023 immediately following completion of the Public Hearing on the proposed budget, which begins at 6:00 p.m. at the Union Town Hall, a special town meeting of the electors is called pursuant to Section 60.12(1)(a) of Wisconsin Statutes by the Town Board for the following purpose will be held:

1. To approve the 2023 town tax levy to be collected in 2024 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Fay Urban
Town of Union , Clerk